

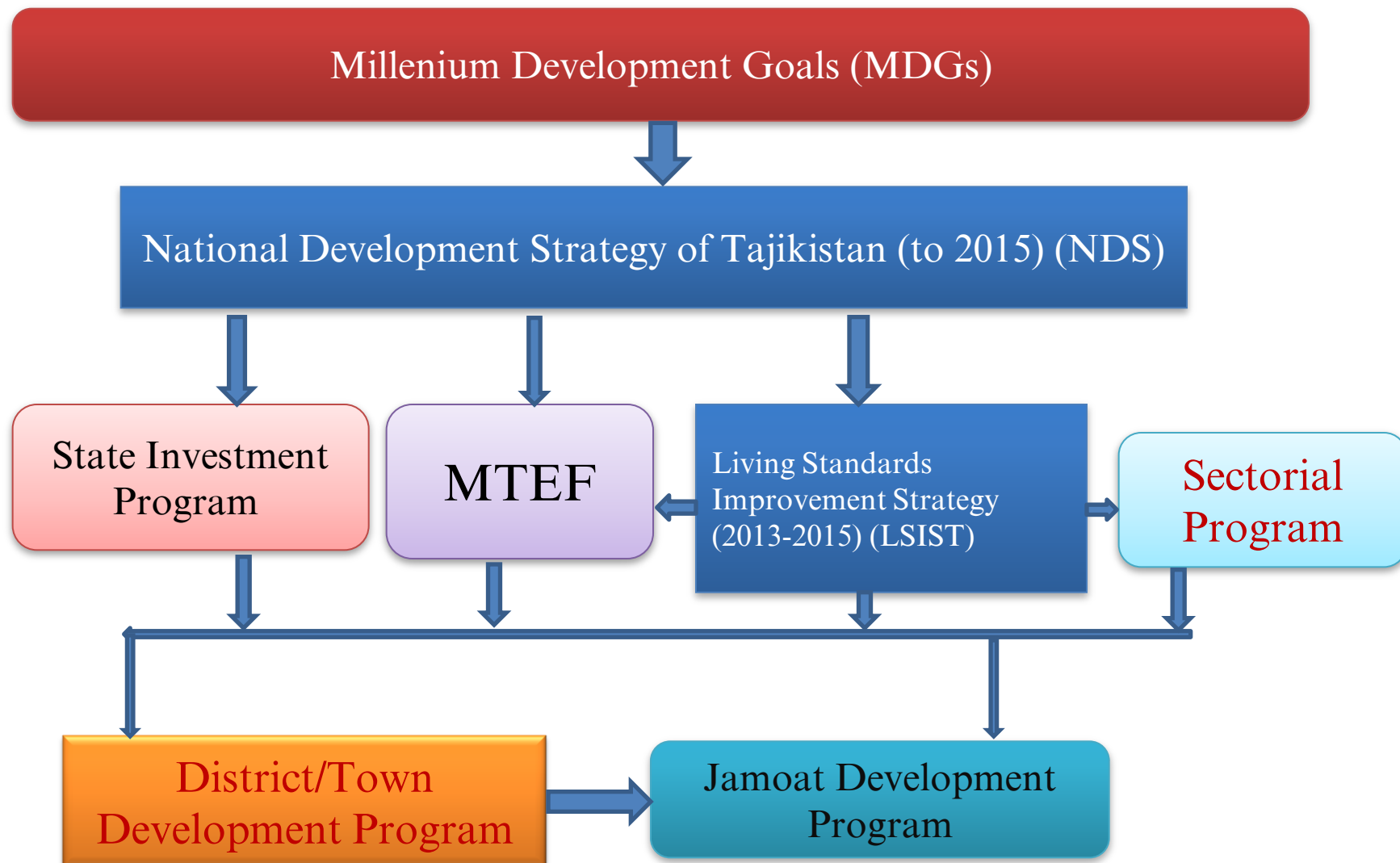


Linkage between regional midterm development programs and national strategic documents





Harmonization of national strategic documents with local development programs





Major Objective of Development Planning



- Implementing public policy on planning;
- Ensuring a proper system of planning process throughout the country;
- Ensuring proper social and economic development management through the use of modern mechanism of planning and budgeting;
- Introducing development of modern indicative programs;
- Integration of regions based on their specific peculiarities;
- Preserving development balance between regions;
- Effective implementation of priorities within national and local strategic documents.



Main points of linkage of development programs with NDS and LSIST

- Implementation of standard indicators of national strategic documents at local level;
- Coordination and integration of the process of monitoring of regional programs with strategic documents;



Drafted Programs on social and economic development of provinces

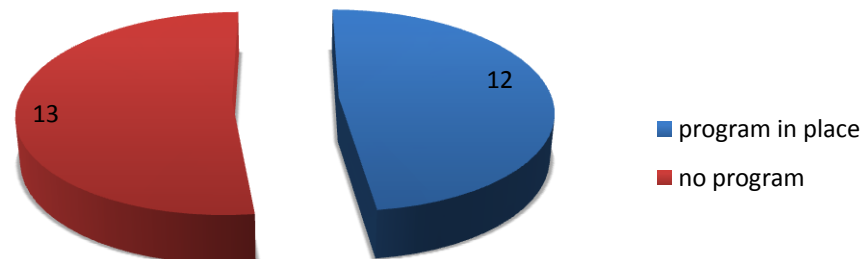
- Soughd Province Social and Economic Development Program (to 2015) (Resolution # 288 of the GoT of July 4, 2006)
- Khatlon Province Social and Economic Development Program (to 2015) (Resolution # 420 of the GoT of October 31, 2006).
- Badakhshon Autonomous Mountainous Province Social and Economic Development Program (to 2015) (Resolution # 289 of the GoT of July 4, 2006)



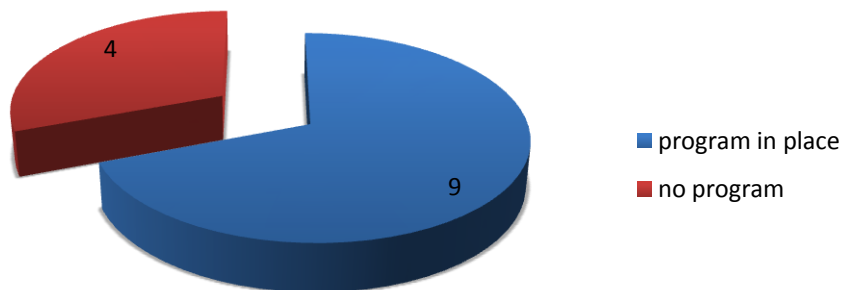
Drafted Programs on social and economic development of towns and districts

- Development program in place
- No development program

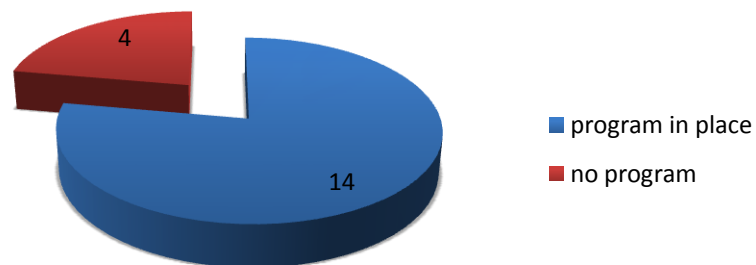
Khatlon province



RSD



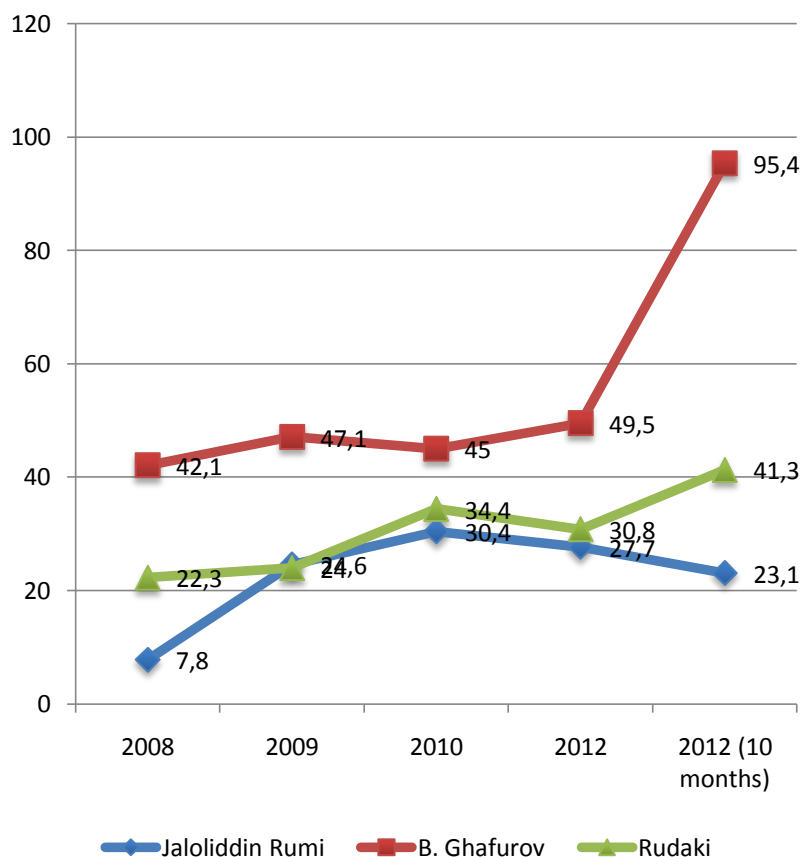
Soughd province



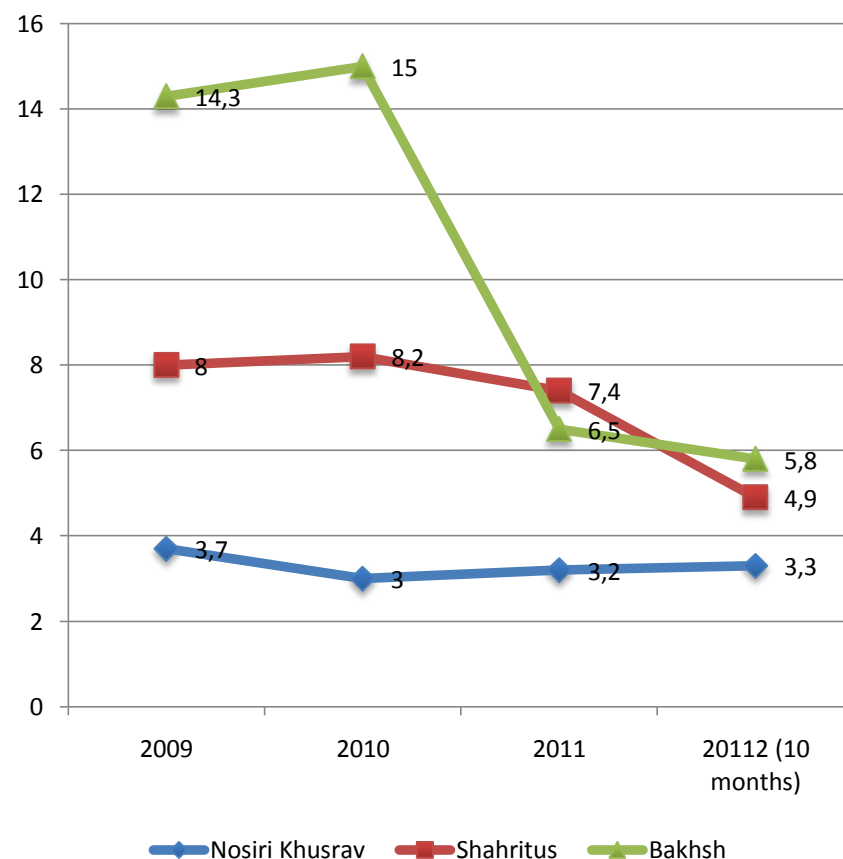


Raising funds from all sources (mln TJS)

Towns and districts with program in place



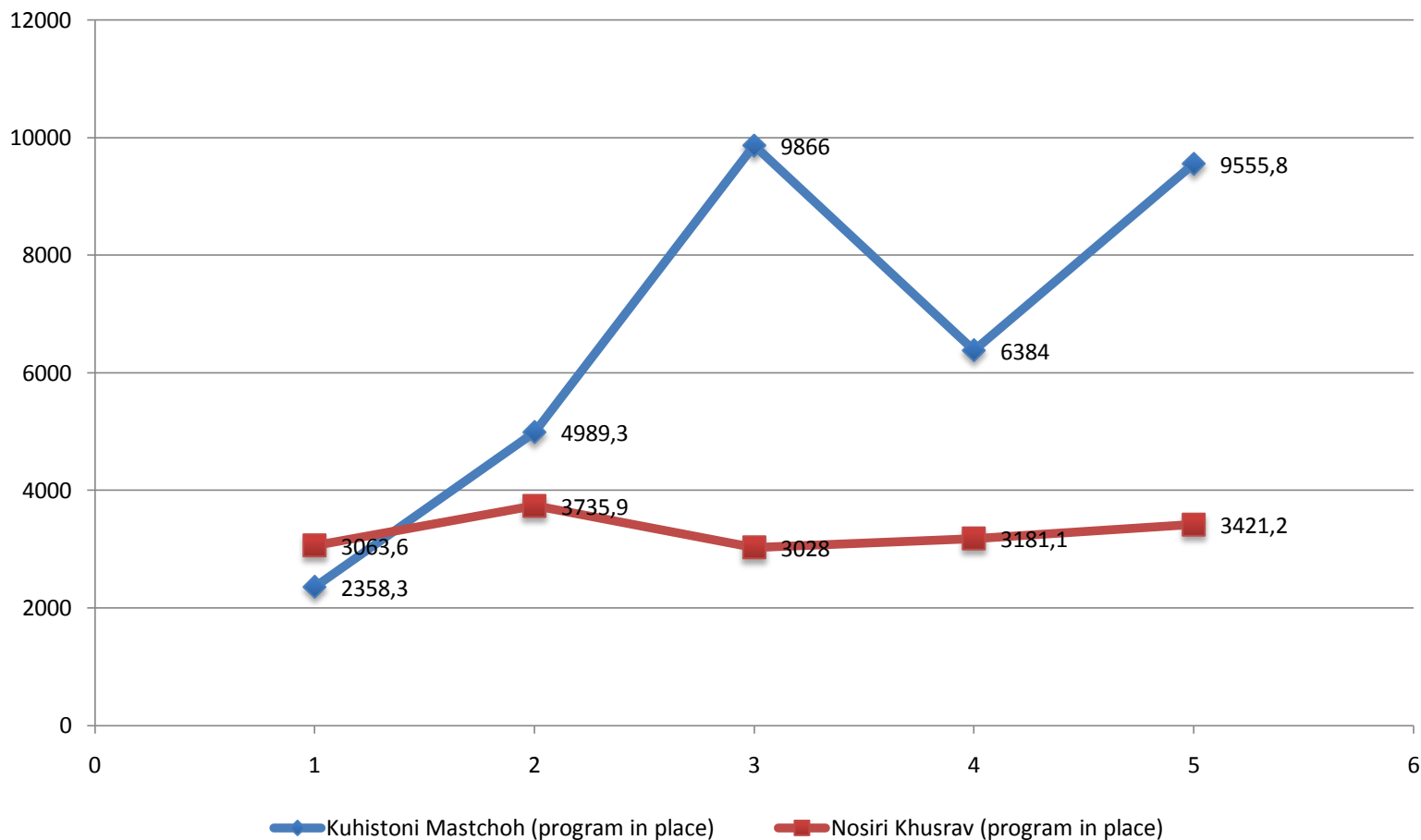
Towns and districts with no program





Raising funds from all sources (thousand TJS)

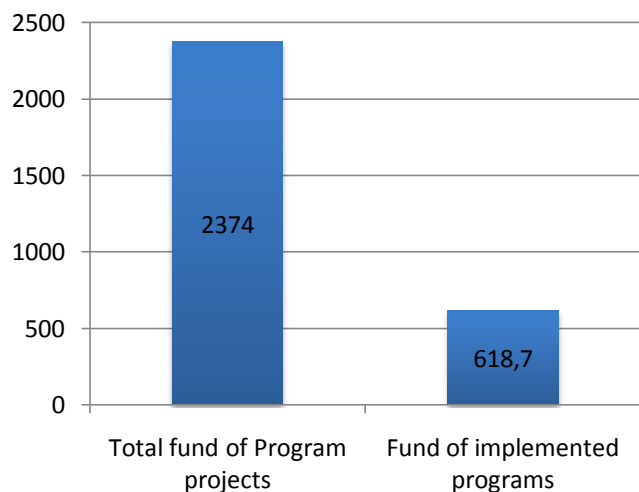
(compared to districts with program in place)



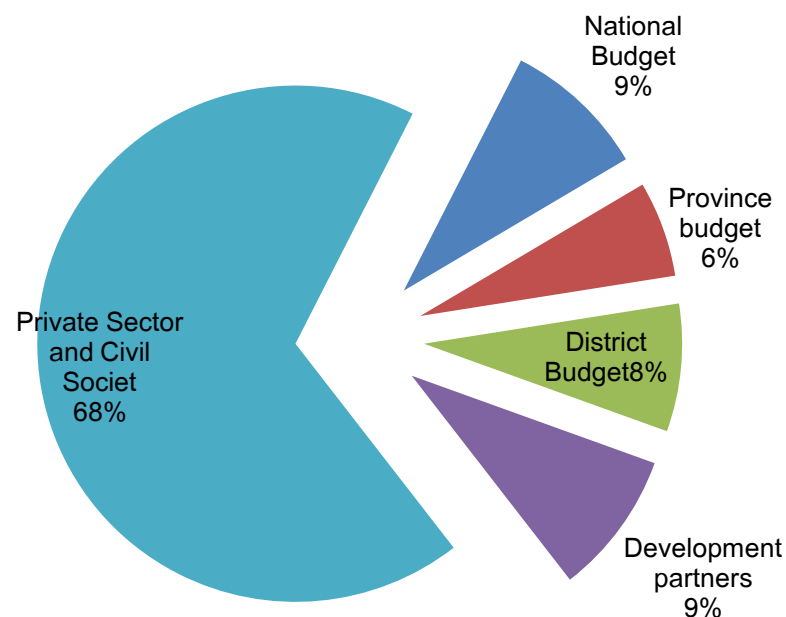


DP Implementation in Soughd province districts and towns

Process of development programs implementation in 14 towns and districts of Soughd province (mln TJS)



Main sources of DP implementation in 14 towns and districts of Soughd province



Linkage between national priorities and regional programs indicators

National Priorities

Priority 1. Public Administration Reform

- Professional development of local authorities staff
- Arranging training courses on public administration
- Drafting and implementing development programs
- Drafting and adopting legal and regulatory documents

Priority 2. Private Sector Development and Investment Encouragement

- Increasing the number of small and medium businesses;
- Number of businesses with improved knowledge and skills;
- Annual increase in volume of investments
- Creating new jobs

Priority 3. Human Development

- Covering with pre-school education
- Covering children with primary and general education
- Establishing more seats in schools
- Supply of schoolchildren with textbooks,
- Supply of schoolchildren with computers
- Increasing number of doctors and paramedic staff
- Amount of infectious diseases
- Mortality of babies under 5 years old
- Mortality of babies under 12 months

Regional indicators

Linkage between National Strategic Objectives and Regional Programs

Strategic Goals

Regional indicators

Objective 1. Ensuring Energy Sufficiency

- Number of small HPPs to be constructed
- Increasing energy supply of population
- Use of alternative energy sources by population

Objective 2. Ensuring Food Security

- Increasing agricultural output
- Exploring new land plots
- Amount of land included into the agricultural sector (ha)
- Land with improved reclamation (ha)
- Amount of exported products
- Improving land tenure/use environment
- Increasing production of agribusiness products

Objective 3. Ensuring country's access to other regions (communication dead-end)

- Improving landline cargo delivery
- Encouraging investments for implementation of transport projects
- Length of constructed and rehabilitated sections of highways



Lessons learnt

Weak linkage between national and local levels

Lack of strategic planning methodologies in regions

Weak relations with the process of local budget development

Existence of double administration system (collective and individual)

Inadequate linkage between planning and budgeting

Insufficient local budget for implementation of development programs



Further Steps:



Continuing planning and covering all regions with development programs;

Strengthening administration process at the local level;

Training highly qualified specialists and their continuous professional development;

Development of vertical and horizontal mechanism of accountability at the local and national levels;

Changing the structure of reporting by heads of local authorities through NDS;

Enhancing mechanism of coordination of development with a view to encouraging non-budget funds for implementation of development programs of regions;

Strengthening linkage between the planning and budgeting through improvement of legislative framework regulating these processes;

Introducing statistic database of districts and towns (as major source of analysis and development of programs);

Studying the real situation of regions with a view developing the next Strategy at the national level

Drafting Concept for development of regions



Thank you for your attention!