



# Session of National development council under the President of the Republic of Tajikistan

## Preliminary results of «National Development Strategy of the Republic of Tajikistan for the period to 2015 (NDS)»

Dushanbe - 2015



# NDS

## - the main strategic document

- initiated by President of the Republic of Tajikistan and approved by Parliament (from June, 28 2007 № 704).
- defines the priorities and the general directions of State policy. It is addressed to achievement of sustainable economic growth, access of population to basic social services and reduction of poverty.
- basis for elaboration of PRS, LSIS and others sectoral and regional strategies.



# **NDS priorities**

1. Public administration reform;
2. Private sector development and attraction of investments ;
3. Development of human potential .



# Core structural elements of NDS (Core chapters of NDS)

## 3 interconnected sectorial chapters

- Creating institutional conditions for development
- Ensuring economic growth
- Creating of the human capital

## Each section includes:

- The system of prioritized directions and objectives
- The expected results
- Targets



# Uniqueness of NDS

Difference of NDS from other programs and strategies:

- long-term vision of social and economic development;
- based on Millennium Development Goals (MDG);
- Comprehensive program for the implementation of the reforms but not actions only;
- application of scenario approach – 3 version;
- consideration of sector problems as a single completed system;
- Development of mainstreaming topics (for example Public administration reform passes through all blocks);
- Constant monitoring of NDS implementation through monitoring of mid terms strategies.



# Main goals of the preliminary report\results of NDS

- Presentation of preliminary conclusions on implementation of NDS;
- To define the status of achievement through:
  - target indicators,
  - the expected results and
  - the prioritized objectives consisting from important actions.
- to ensure of constant process for strategic planning;
- to define objectives which can be achieved during 2015 and the state bodies actions against their implementation.



# The process of review of NDS

- Conducted national consultations (28 focus groups on all NDS directions):
  - On national level - 6 FG
  - On sectorial level – 12 FG
  - On regional level – 10 FG
- Involvement of all stakeholders;
- Use of all available methods of preparation.



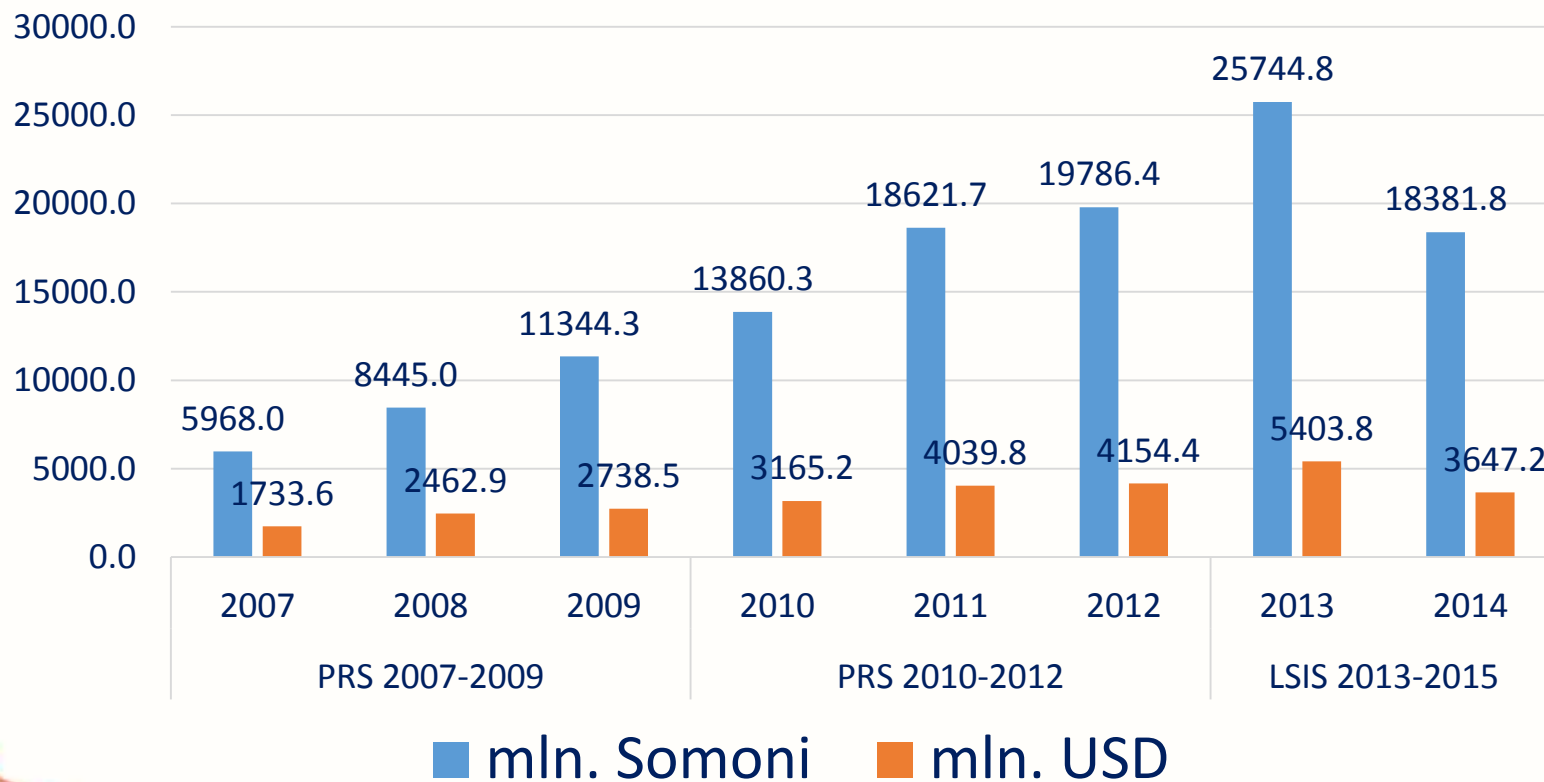
## Mid-term strategies as a core tool for implementation of NDS

- Intermediate monitoring of NDS conducted through preparation of reports on the implementation of mid-term strategies.
- Financing of NDS ensured through provision of resource to mid-term strategies.





# Financing of NDS



**Total amount** – 122 152,3 mln. Somoni

– 27 345,3 mln. USD



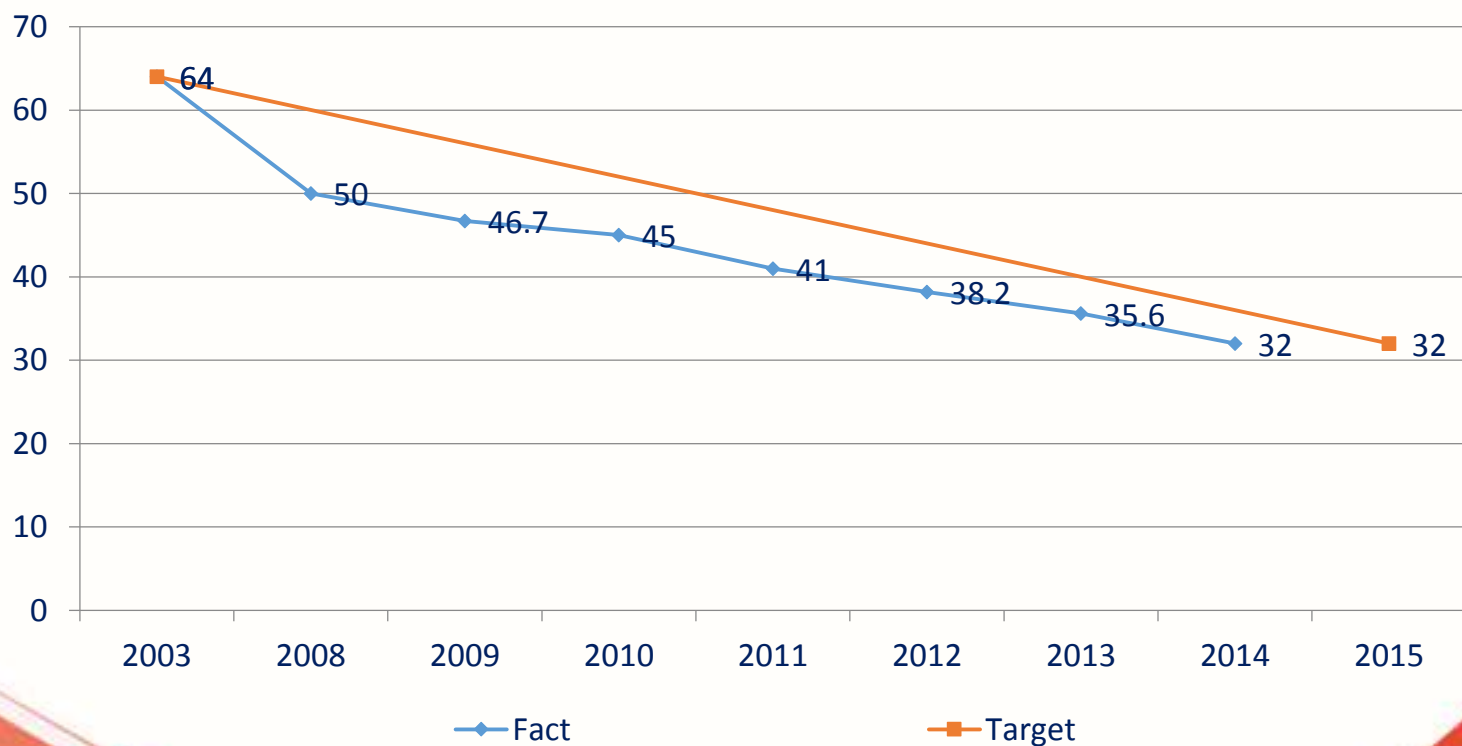
## **Main Results (by 01.01.2015)**

- Number of the reached target indicators – 57,1% (20 of 35)
- Quantity of the expected and significant reached results – 77,3% (41 of 53)
- Quantity of prioritized objectives, on those basis is observed intermediate or higher progress – 72,9% (113 of 155)



# Achievements of Functional block

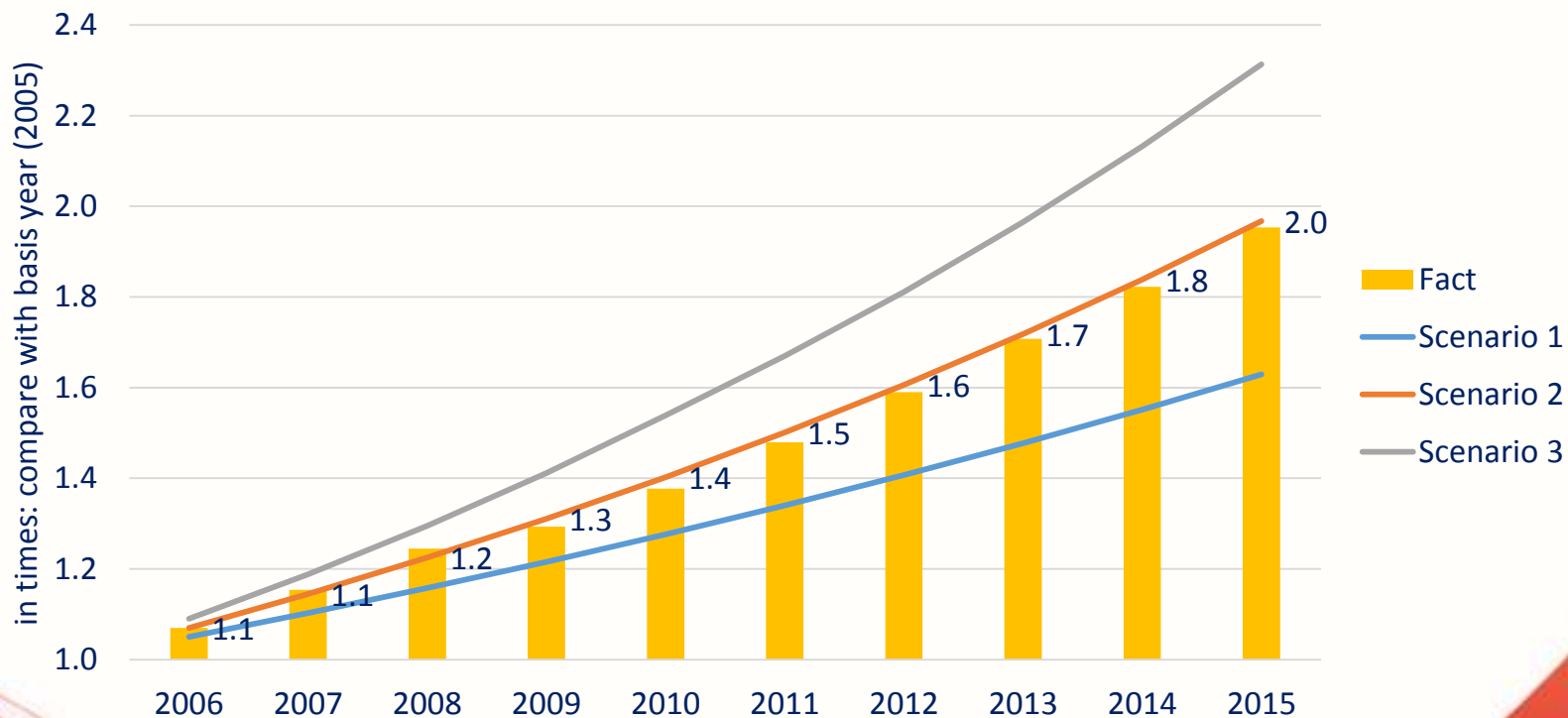
## • Poverty Reduction





# Achievements of Functional block

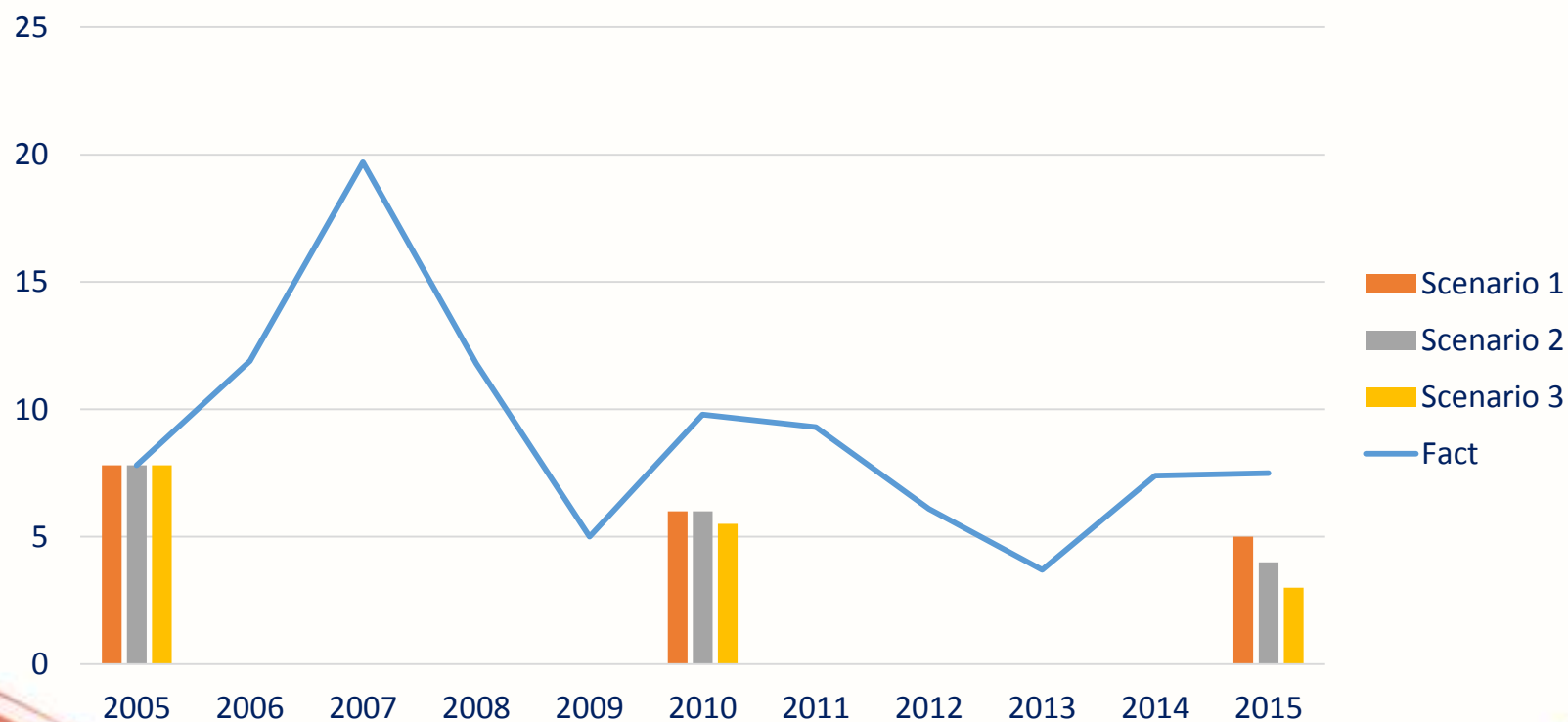
- Growing GDP on 2006 prices in compare with NDS Scenario





# Achievements of Functional block

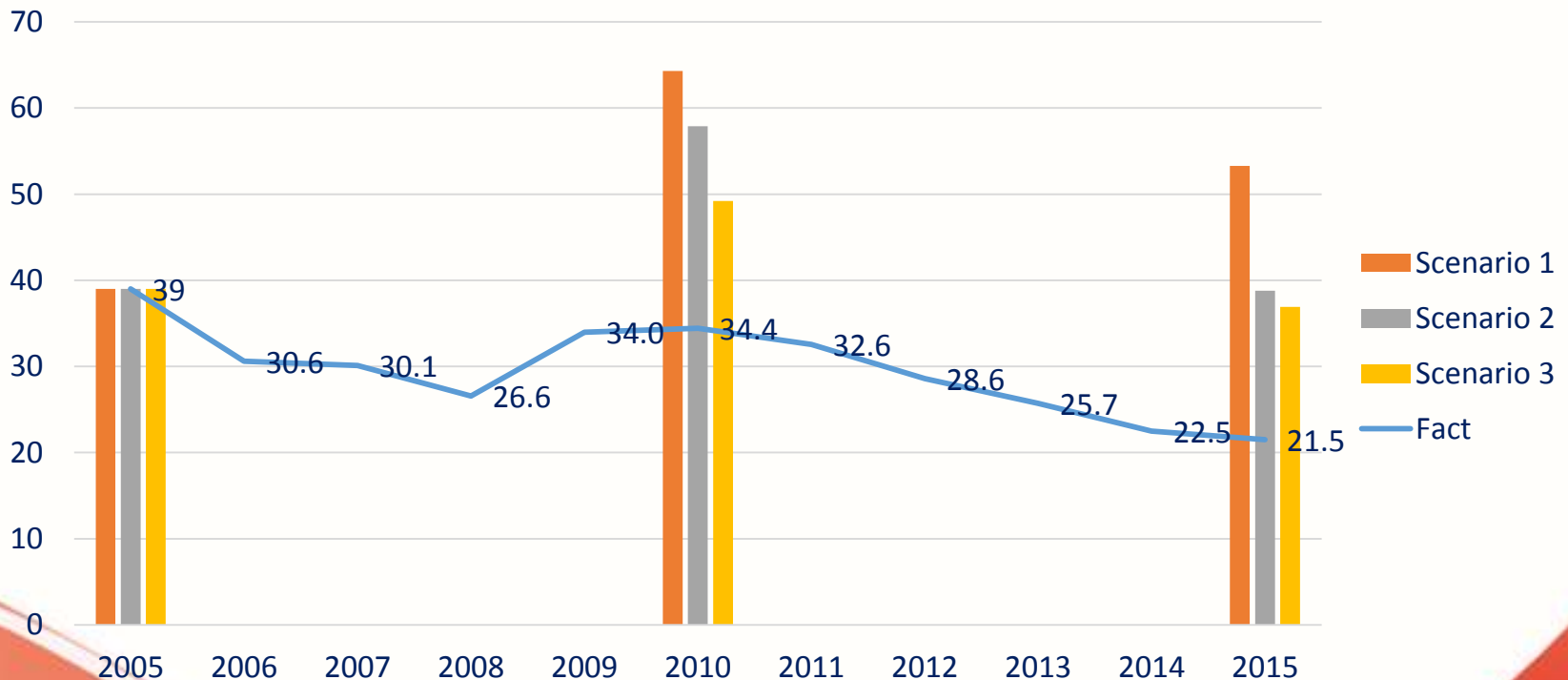
- Decreasing of the inflation rate





# Achievements of Functional block

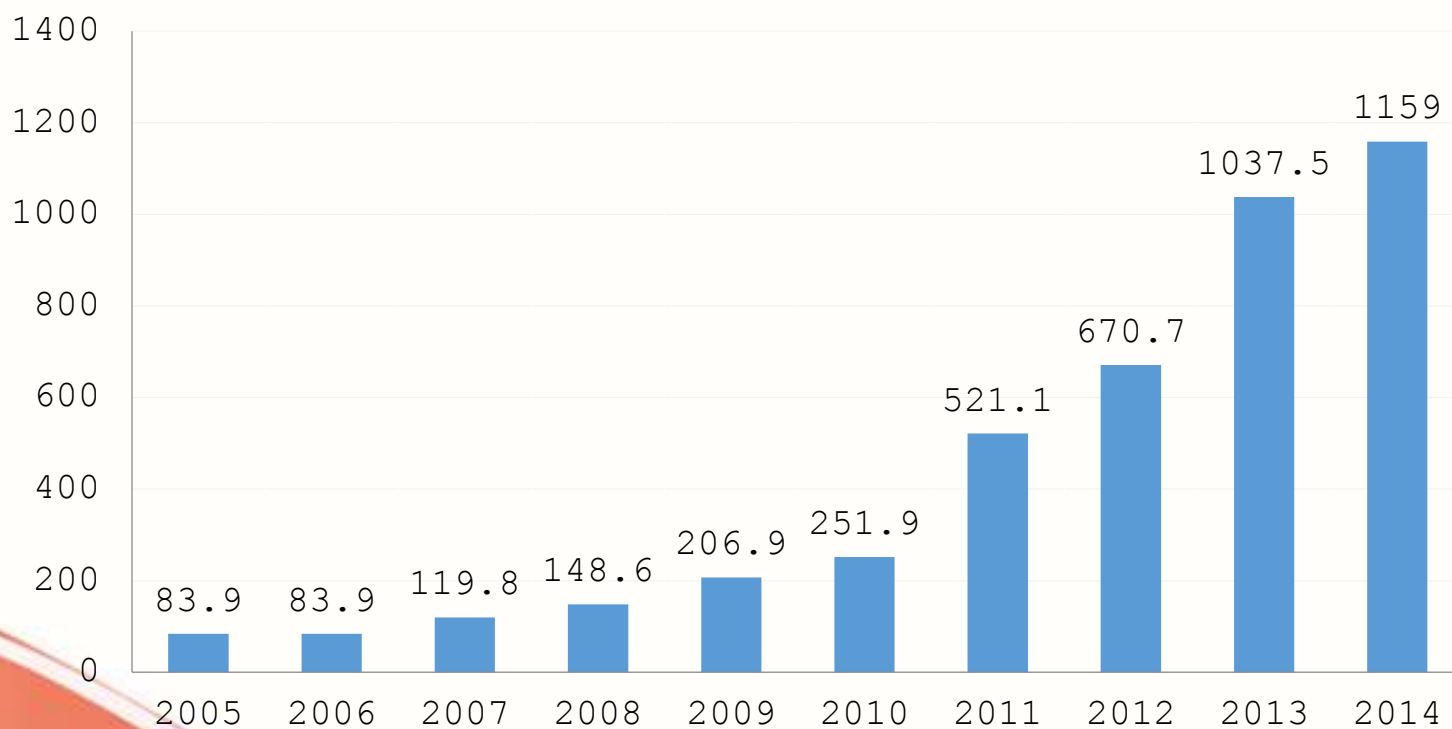
- Reduction of the public external debt to GDP





# ..achievements of economic block

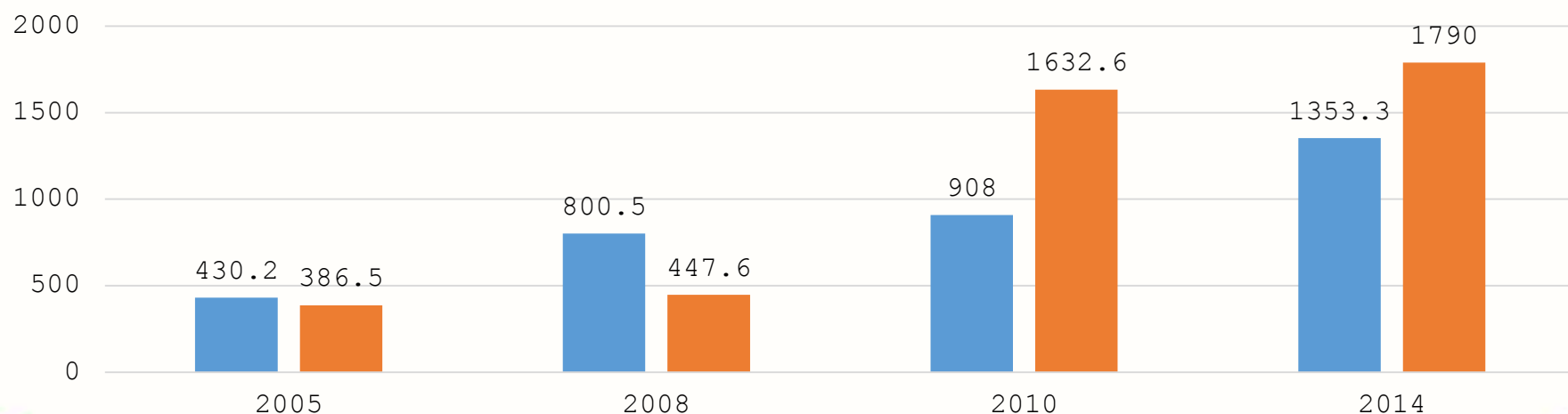
- Growth of investments in the transport sector (mln. USD)





# Achievements of economic block

## Growth of volumes of international transit of goods & Road construction



■ Growth of volumes of international transit of goods (thousand ton)

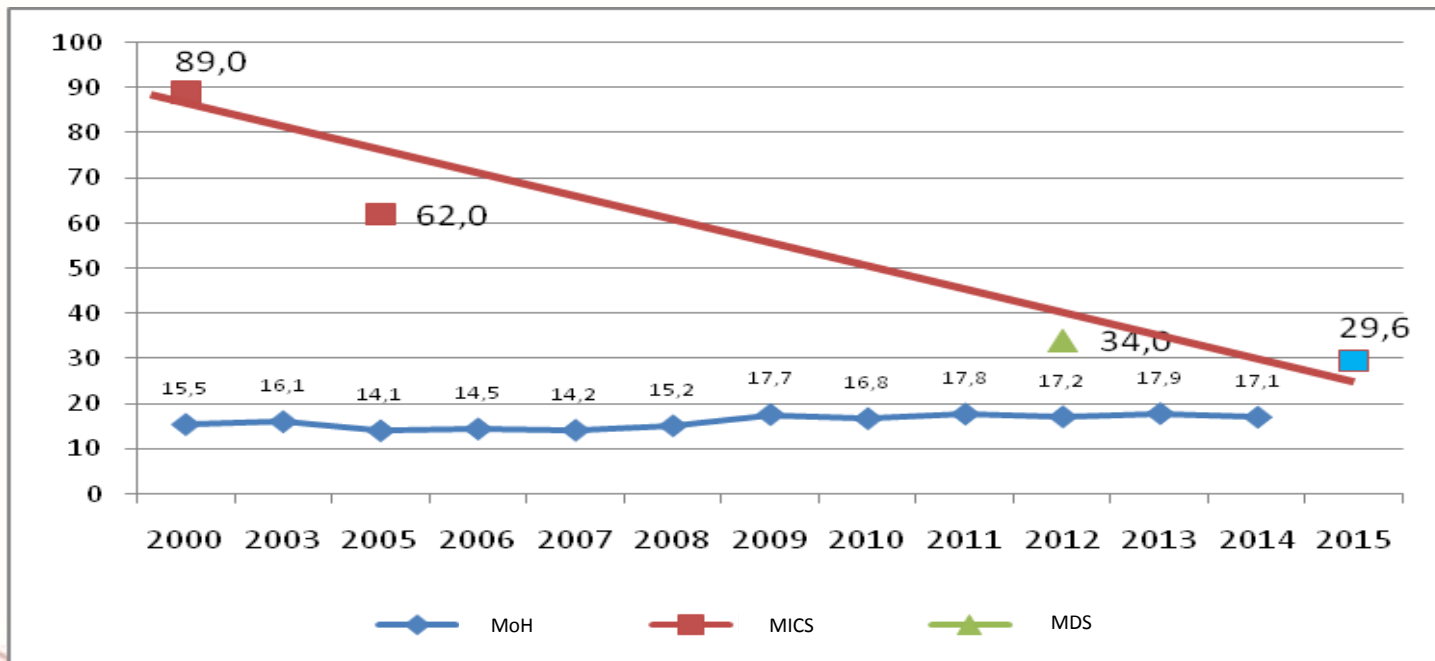
■ Road construction (km)





# Achievements of social block

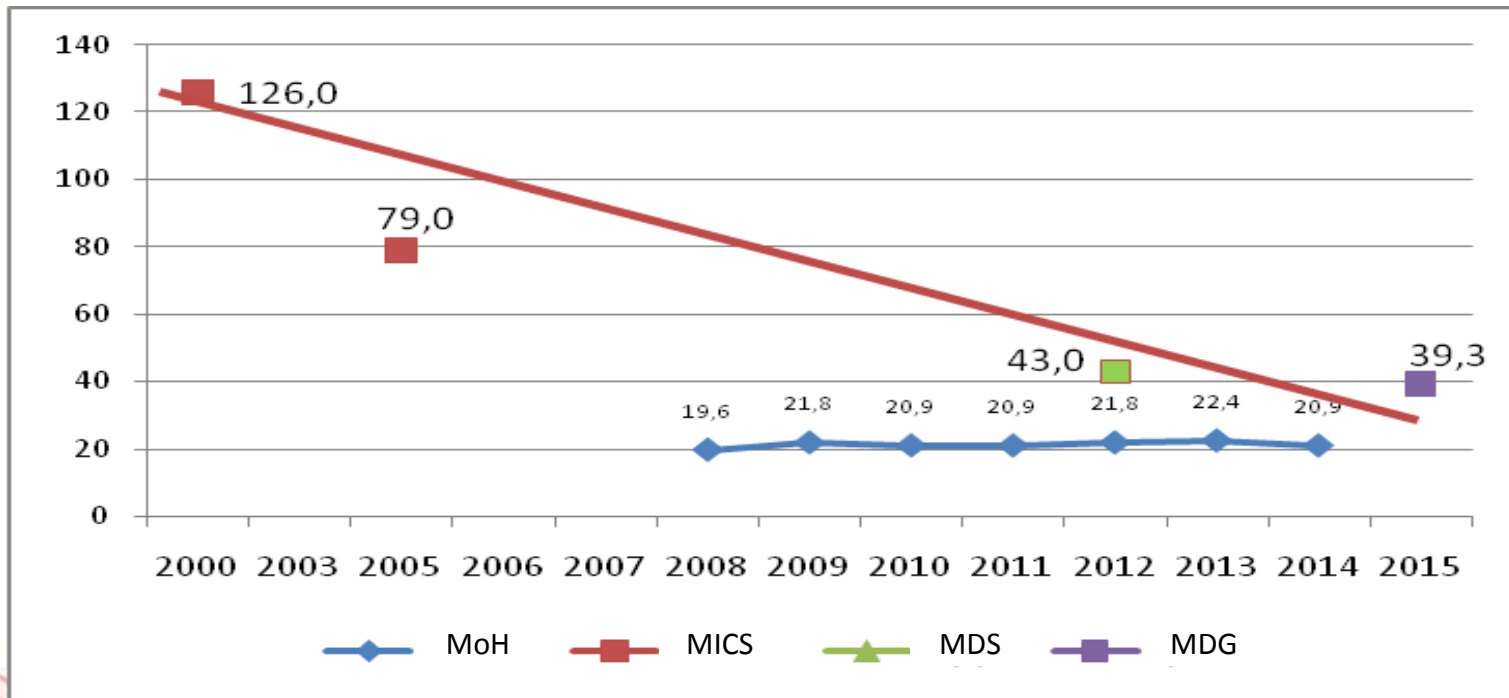
- Infant mortality up to 1 years old (Per 1000 born alive)





# Achievements of social block

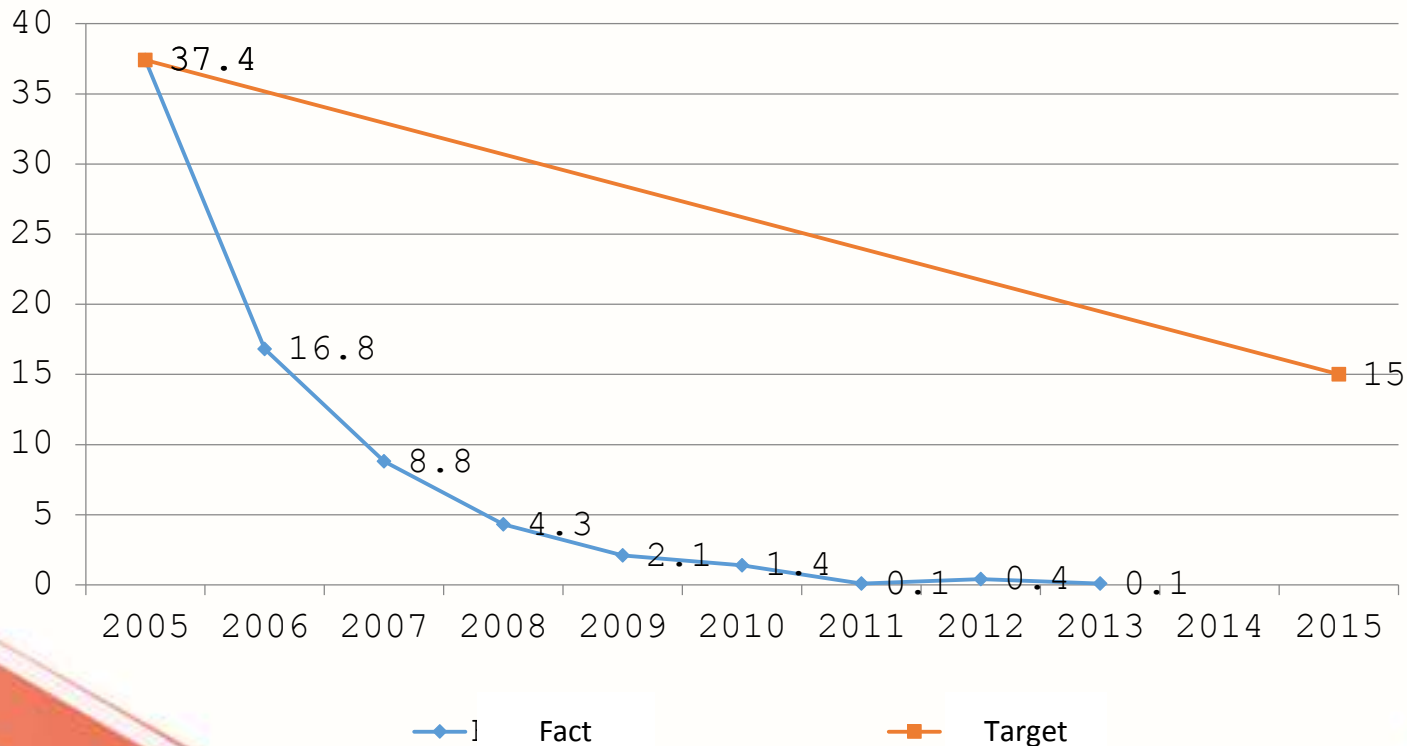
- Mortality of children under 5 years old (Per 1000 born alive)





# Achievements of social block

- Malaria rates is practically zero (per 100 000 of population)





## Conclusions and Recommendations

1. Still there are opportunity for improvement of execution of separate prioritized objectives.
2. There are objectives which status of execution was low because of non-performance only of one action. Adoption of the relevant normative legal document in such cases will lead to increase of the status of execution of a priority task.
3. A number of target indicators and the expected results is very close to achievement. Perhaps, it is necessary to accept the separate plans of measures in 2015 which will lead to their final achievement.
4. In some cases has provided incorrect information or it has not provided completely. In such cases the strengthening the system of monitoring in appropriate authorities will allow to strengthen control of execution of reforms of NDS and by the end of 2015 to specify all necessary conditions of its execution.



## Further steps

- To set steps on implementation of number of unperformed objectives
- To summarize the review of NDS, in accordance with achievements of 2015
- To start up the process of formulation of new strategy of development,
- New strategy should take into account issues regarding transition to new Sustainable development Goals (SDG) after 2015,
- Development of new vision should take into account the process of the strategic planning on the base of wide participation of all parties concerned.



# Final conclusion

Results of the preliminary review show that

- NDS - the main strategic document which formulated the main agenda of large-scale reforms in the country over the last 10 years.
- NDS leads reforms at all levels of public administration both sectorial, and territorial.
- NDS - new approach to creation of system of national development on the basis of accurate construction down all strategic documents, programs and plans and creation corresponding. It shows an example of dialogue of society and power,
- The system of strategic planning installed by NDS showed the effectiveness. At it there are all basic elements which are improved in process of development and acceptance of PRS.
- NDS is a unique document, it is completely constructed on the Millennium Development Goals.



T h a n k s !